

UNITED STATES DEPARTMENT OF AGRICULTURE

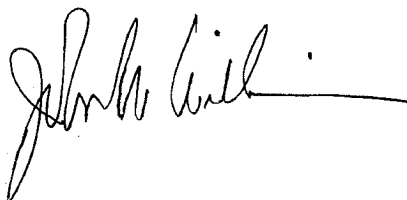
Farm Service Agency
Washington, DC 20250

Notice BU-654

For: FSA Offices

FY 2004 Operations After October 31, 2003

Approved by: Deputy Administrator, Management



1 Second Continuing Resolution (CR)

A Background

On October 31, 2003, the President signed a second CR for FY 2004, which will keep the Government operating through November 7, 2003.

B Purpose

This notice issues additional allotments for non-Federal County Office administrative expenses through November 7, 2003 (Exhibit 1).

Note: These allotments include the allotments previously issued in Notice BU-651.

C Guidance

FSA offices shall continue to operate in a fiscally sound manner.

State and County Offices shall refer to Notice BU-651, paragraph 3, for instructions on processing non-Federal County Office allotments.

Note: The correct number for FAXing the 510 worksheets to Bob Flores is 202-690-0591.

The allotments in this notice have been issued on a per-day basis through a 5-workday period.

Disposal Date	Distribution
December 1, 2003	All FSA Offices; State Offices relay to County Offices

FY 2004 County Office Allotments

FY 2004 Initial County Office Allotments				
STATE	Payroll Allotment 1/	Travel Allotment 2/	Non Payroll Allotment 1/	Total Allotment
ILLINOIS	\$3,139,000	\$51,000	\$878,000	\$4,017,000
INDIANA	2,109,000	51,000	588,000	2,697,000
IOWA	3,747,000	76,000	983,000	4,730,000
MICHIGAN	1,363,000	47,000	487,000	1,850,000
MINNESOTA	2,713,000	101,000	640,000	3,353,000
MISSOURI	2,707,000	84,000	744,000	3,451,000
OHIO	2,039,000	51,000	565,000	2,604,000
WISCONSIN	1,929,000	43,000	485,000	2,414,000
MIDWEST	\$19,746,000	\$504,000	\$5,370,000	\$25,116,000
CONNECTICUT	\$108,000	\$2,000	\$38,000	\$146,000
DELAWARE	72,000	1,000	24,000	96,000
MAINE	238,000	6,000	125,000	363,000
MARYLAND	369,000	8,000	107,000	476,000
MASSACHUSETTS	166,000	10,000	42,000	208,000
NEW HAMPSHIRE	104,000	6,000	48,000	152,000
NEW JERSEY	165,000	5,000	84,000	249,000
NEW YORK	914,000	20,000	403,000	1,317,000
PENNSYLVANIA	1,069,000	31,000	293,000	1,362,000
RHODE ISLAND	30,000	2,000	2,000	32,000
VERMONT	174,000	5,000	63,000	237,000
WEST VIRGINIA	535,000	27,000	181,000	716,000
NORTHEAST	\$3,944,000	\$123,000	\$1,410,000	\$5,354,000
ALASKA	\$78,000	\$10,000	\$9,000	\$87,000
IDAHO	759,000	47,000	197,000	956,000
MONTANA	1,443,000	75,000	381,000	1,824,000
NEBRASKA	2,736,000	68,000	535,000	3,271,000
NORTH DAKOTA	2,099,000	77,000	446,000	2,545,000
OREGON	545,000	24,000	189,000	734,000
SOUTH DAKOTA	2,074,000	62,000	447,000	2,521,000
WASHINGTON	580,000	16,000	194,000	774,000
WYOMING	383,000	19,000	75,000	458,000
NORTHWEST	\$10,697,000	\$398,000	\$2,473,000	\$13,170,000
ALABAMA	\$1,322,000	\$64,000	\$345,000	\$1,667,000
ARKANSAS	1,639,000	46,000	293,000	1,932,000
FLORIDA	654,000	31,000	175,000	829,000
GEORGIA	2,098,000	53,000	364,000	2,462,000
KENTUCKY	2,202,000	52,000	550,000	2,752,000
LOUISIANA	1,102,000	20,000	314,000	1,416,000
MISSISSIPPI	1,683,000	67,000	552,000	2,235,000
NORTH CAROLINA	2,328,000	70,000	435,000	2,763,000
PUERTO RICO	116,000	1,000	2,000	118,000
SOUTH CAROLINA	915,000	22,000	231,000	1,146,000
TENNESSEE	1,919,000	31,000	544,000	2,463,000
VIRGINIA	1,240,000	27,000	466,000	1,706,000
VIRGIN ISLANDS	70,000	1,000	1,000	71,000
SOUTHEAST	\$17,288,000	\$485,000	\$4,272,000	\$21,560,000
ARIZONA	\$241,000	\$16,000	\$86,000	\$327,000
CALIFORNIA	854,000	37,000	316,000	1,170,000
COLORADO	910,000	34,000	339,000	1,249,000
HAWAII	104,000	10,000	26,000	130,000
KANSAS	2,931,000	65,000	791,000	3,722,000
NEVADA	118,000	11,000	35,000	153,000
NEW MEXICO	432,000	23,000	114,000	546,000
OKLAHOMA	1,727,000	52,000	366,000	2,093,000
TEXAS	4,781,000	184,000	1,522,000	6,303,000
UTAH	412,000	27,000	102,000	514,000
SOUTHWEST	\$12,510,000	\$459,000	\$3,697,000	\$16,207,000
TOTAL ALL STATES	\$64,185,000	\$1,969,000	\$17,222,000	\$81,407,000

Dennis J. Tartano
 Director, Budget Division

11/3/03
 Date

1/ Includes County Office Allotments issued in Notices BU-651.
 2/ Travel Allotment included in Payroll Allotment amount.